

**CITRUS COVE ELEMENTARY  
CLASSROOM ADDITION PROJECT  
PROJECT #2071-8307**

**HISTORY:**

12/07/05 Agenda **Item #12** Award of an **Architectural Consultant Agreement** with **Dow Howell Gilmore & Associates, Inc.** in the amount of **\$619,535. 00**

05/31/06 Board Report **CP2** for an Agreement for **CM@Risk Services** and **Preconstruction Phase Fee** in the amount of **\$89,815** to **The Weitz Company**

CO #	Board Item	Board Date	Dollar Amount	# Days	Additional Services	Estimated Construction Cost	Errors Omissions	Cause Code	Project Modifications
	PM12	09/20/06			40,172.00	1,200,000.00		S	<b>Additional Architectural Services</b> to provide all necessary labor, materials, bonds and insurance to provide construction documents and specifications for the roofing replacement of the existing building.
		<b>TOTALS</b>	<b>0.00</b>	<b>0</b>	<b>40,172.00</b>	<b>1,200,000.00</b>	<b>0.00</b>		
		<b>ORIG SUM</b>	<b>0.00</b>		<b>619,535.00</b>				
		<b>REV SUM</b>	<b>0.00</b>		<b>659,707.00</b>				
		<b>% CO'S</b>	<b>#DIV/0!</b>		<b>6.48%</b>		<b>#DIV/0!</b>		

CODE LEGEND	DOLLAR AMOUNT	CODE %	CODE LEGEND	DOLLAR AMOUNT	CODE %
A = Architect Suggested	\$0.00	#DIV/0!	L = Liquidated Damages	\$0.00	#DIV/0!
C = Contractor Suggested	\$0.00	#DIV/0!	S = School District Requested	\$0.00	#DIV/0!
D = Design Omission	\$0.00	#DIV/0!	U = Unforeseen Conditions	\$0.00	#DIV/0!
E = Design Error	\$0.00	#DIV/0!	Z = Outside Agency	\$0.00	#DIV/0!

**PM12  
CITRUS COVE ELEMENTARY SCHOOL  
CLASSROOM ADDITION PROJECT  
PROJECT #2071-8307  
DEPARTMENT OF PROGRAM MANAGEMENT**

<b>Cost Category</b>	<b>Budget Amount</b>
Original Architectural Services	\$ 619,535.00
Project Modifications to date	\$ 0.00
Project Modifications (this item)	40,172.00
<b>Adjusted Purchase Order</b>	<b>\$ 659,707.00</b>

- The Estimated Construction Cost is \$1.2 Million.

<b>FINANCIAL IMPACT</b>	
<p>The financial impact to the Project's Budget is \$1,240,172.00.</p> <p>The source of funds is the project budget as approved by the Board at the time of the Construction Contract Award.</p>	